

All Saints Benhilton C.of E. Primary School Pupil Premium Plan 2014-15

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on role (not including nursery)		320	
Total number of pupils eligible for PPG		27	
Amount PPG received per pupil		£1,300	
Total amount of PPG received <u>to date</u>		£26000	
Item/Project	Cost	Objectives	Desired Outcomes
Improve pupil/teacher ratio in KS2	Part funding of additional 0.4 Teacher = £ 4,000  Funding of staff to identify and address specific areas of learning needs and teach small groups = £18,132	Maintain pupil/teacher ratio in order to increase impact of Quality First teaching and improve progress in attainment.  Address specific areas of learning to improve progress.	Achievement gap will be no more than 3% between all ASB pupils and ASB Pupil Premium Pupils. Rate of progress across school for Pupil Premium children to be at least in line with non- pupil premium children
Subsidising the cost of school visits	£1000	Enable all pupils to access residential visit for outdoor and adventurous and team building	100% of Pupil Premium pupils to attend residential visits
Subsidising the cost of music lessons	£300	Enable all pupils to have the opportunity to play a musical instrument	All children will have an equal opportunity in musical activities.
Subsidising the cost of extra curricular activities	Football Club £200	Enable all pupils to take part in extra curricular activities to build social skills.	100% of Pupil Premium pupils to attend the extra curricular activities of their choice
Employment of TAs to run social Skills Groups in KS2. Employment of ELSA in KS1	Social Skills T.A. 7 hours pw and ELSA 2 hours pw = £4008	All Pupil premium pupil to have access to interventions to address specific emotional difficulties	All children will feel happy, safe and ready to learn.