

All Saints Benhilton C.of E. Primary School Pupil Premium Plan 2015-16

Number of pupils & pupil premium grant (PPG) received				
Total number of pupils on role (not including nursery)				345
Total number of pupils eligible for PPG				24
Amount PPG received per pupil				£1,900
Total amount of PPG received <u>to date</u>				£39,600
Cost	Item/Project	No. of PP pupils supported	Objectives	Desired Outcomes
£ 8,200 21%	Part funding of additional 0.4 Teacher to improve pupil/teacher ratio in KS2 and support L6 training for high attaining pupils.	3	Maintain pupil/teacher ratio in order to increase impact of Quality First teaching and improve progress.	Rate of progress across school for Pupil Premium children to be at least in line with non-pupil premium children
£23,800 61%	Funding of staff to identify and address specific areas of learning needs and teach small groups	9	Address specific areas of learning to improve progress.	
£2000 5%	Subsidising the cost of school visits, music lessons	7	Enable all pupils to have equal opportunities and to be fully included in all opportunities that school has to offer.	100% of Pupil Premium pupils to have the same opportunities as all other children.
£500 1.3%	Staff to run Talking Partners intervention	2	Pupil Premium pupils to communicate age appropriately.	Rate of progress across school for Pupil Premium children to be at least in line with non-pupil premium children.
£1,500 4%	Employment of TAs to run social Skills Groups. Employment of ELSAs in KS1	24	Pupil Premium pupils to have access to interventions to address specific emotional difficulties	All children will feel happy, safe and ready to learn. All children will be able to form good friendships and socialize.
£3,000 7.7%	Buy in Clinical Nurse Specialist to support Behaviour.	6	Pupil Premium pupils to have access to interventions to address behavioural needs.	All children will exhibit acceptable behavior enabling them to form friendships and socialize.